FISCAL NOTE

SB 458 - HB 1200

March 11, 2007

SUMMARY OF BILL: Requires the Department of Safety to establish guidelines, standards and requirements with which any alcohol and drug safety DUI school, which a person is required to attend as a condition of probation, must comply. No person shall be sentenced to attend an alcohol and drug safety DUI school that has not been approved by the Department of Safety.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$419,780 Recurring \$167,700 One-Time

Assumptions:

- The Department of Safety will need four new positions to review and approve schools on an annual basis.
- A recurring increase in state expenditures for the salary, benefits and operational expenses of four positions and a one-time increase in state expenditures for office furnishings, computer equipment and vehicles.
- A recurring increase in state expenditures for the Department of Safety to contract with health and education specialists to establish and update the guidelines, standards and requirements.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director